

# 2026 Recreation



Recreation is a very important service to our community, playing a vital role in building strong, healthy, and connected community, not to mention all the fun that individuals and families have just by being involved.

Recreation isn't only the AGT Centre, Panther Pool, and Ball Diamonds, but those are the facilities we've highlighted here. Our recreation budget also includes things like Davidson Days, Fall Friendship Night, outdoor rink, campground, fitness centre, parks, the walking trail, library, etc.

## Panther Pool Budget:

The Town is grateful for the joint Land Project we have with the Davidson Kinsmen Club. The Town allocates its share towards recreation, which is split between the AGT Centre and Panther Pool operating costs. The Town is also thankful for the recreation grants we receive from the R.M. of Willner, R.M. of Arm River, and the R.M. of McCraney. The Town splits these grants between the AGT Centre and Panther Pool.

Projected Revenues total \$80,783.60 and expenses \$154,800.75 resulting in a deficit of \$74,017.15 which will be covered by Town property taxes.

### Panther Pool budget details:

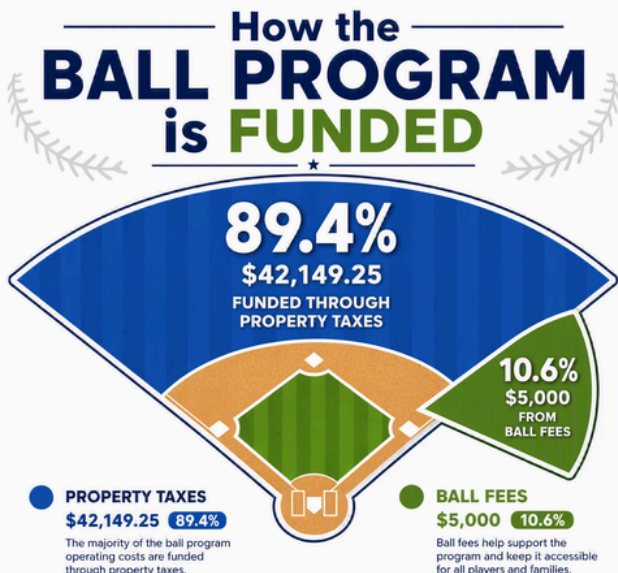
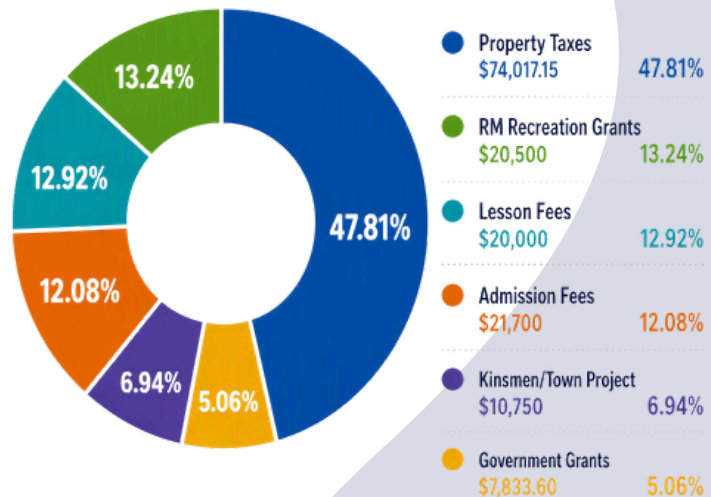
Revenues:

- Swimming lesson registrations - \$20,000
- Pool passes and admission fees - \$21,700
- Employment grants - \$7,833.60
- RM recreation grants (1/2) - \$20,500
- Kinsmen/Town Land Project (1/2) - \$10,750

Expenses:

- Wages & benefits - 98,336.75
- Training - \$2,550
- Contracted maintenance - \$14,000
- SaskPower - \$7,900
- SaskEnergy - \$8,000
- Water/Sewer - \$5,200
- SaskTel - \$1,000
- Supplies - \$7,800
- Chemicals - \$6,500
- Insurance - \$3,514

## How Panther Pool Operating Costs Are Funded



## Ball Program Budget:

Budgeted ball diamond improvements for 2026 include ball shed and fencing repairs, and some ball diamond work.

Projected Revenues for the Ball program in 2026 total \$5,000 and expenses \$47,149.25 resulting in a deficit of \$42,149.25 which will be covered by Town property taxes.

### Ball Diamonds budget details:

Revenues:

- Ball Diamond Fees - \$5,000

Expenses:

- Wages & benefits - \$15,912.25
- Contracted maintenance - \$25,300
- Equipment maintenance - \$2,500
- Supplies & maintenance - \$3,000
- Insurance - \$437

## AGT Centre Budget:

Projected Revenues for the AGT Centre in 2026 total \$175,290 and expenses \$437,264.25 resulting in a deficit of \$261,974.25 which will be covered by Town property taxes.

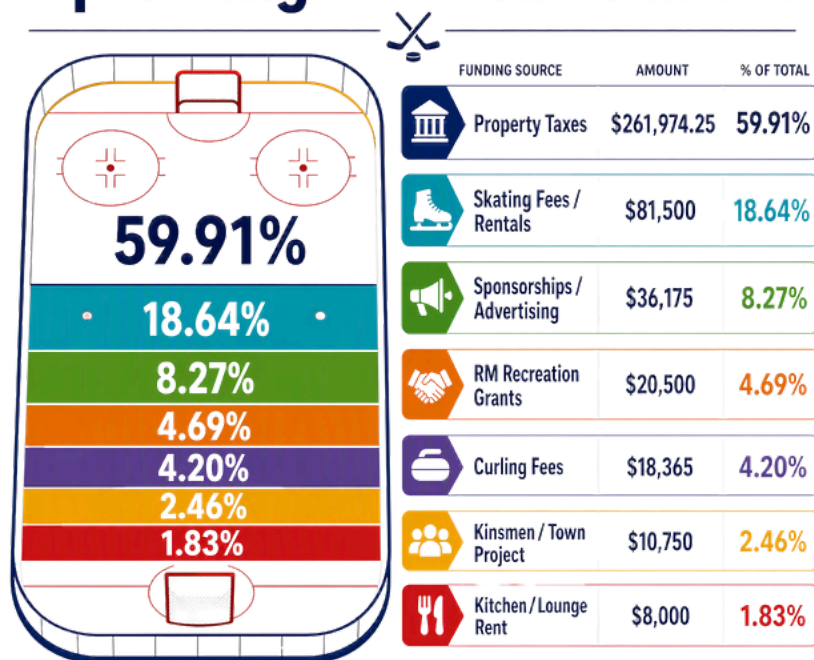
The Town is grateful for the joint Land Project we have with the Davidson Kinsmen Club. The Town allocates its share towards recreation, which is split between the AGT Centre and Panther Pool operating costs.

The Town is also thankful for the recreation grants we receive from the R.M. of Willner, R.M. of Arm River, and the R.M. of McCraney. The Town splits these grants between the AGT Centre and Panther Pool.

Council has also budgeted for several improvements at the AGT Centre in 2026. Planned upgrades include replacing the score clock, making improvements to the kitchen, purchasing a new grill and deep fryer, interior and exterior painting, and carrying out necessary plumbing and electrical upgrades. These investments will help maintain and enhance the facility for the many residents, organizations, and visitors who use it throughout the year.



## How the AGT Centre Operating Costs Are Funded



### AGT Centre budget details:

#### Revenues:

- Sponsorships & Advertising - \$36,175
- Skating fees & rentals - \$81,500
- Curling fees - \$18,365
- RM recreation grants (1/2) - \$20,500
- Kinsmen/Town Land Project (1/2) - \$10,750
- Kitchen/Lounge rent - \$8,000

#### Expenses:

- Wages & benefits - \$131,661.25
- Contracted maintenance (plumbing, electrical, refrigeration start up/shut down, curling ice technician) - \$99,500
- Zamboni - repairs/propane - \$21,000
- SaskPower - \$60,800
- SaskEnergy - \$27,000
- Water/Sewer - \$4,500
- SaskTel - \$4,200
- Garbage/recycle - \$5,000
- Shaw Cable - \$600
- Janitorial supplies - \$10,000
- Kitchen & Lounge upgrades/maintenance - \$16,000
- Insurance - \$25,003
- Supplies & maintenance - \$32,000

### Other Rec & Culture activities:

The Town is proud to support two annual community events—**Davidson Days** and **Fall Friendship Night**. These events would not be possible without the dedication of our many volunteers, community organizations, and sponsors, whose time and generosity help make them a success year after year.

To support these valued community celebrations, Council has allocated \$10,000 in the 2026 budget for Davidson Days and \$3,000 for Fall Friendship Night.

The Town also proudly supports the **Davidson Branch of the Palliser Regional Library** by providing the library building and covering the associated maintenance, insurance, and utility costs. We greatly appreciate the valuable programs, resources, and services the library offers, and the important role it plays in enriching the lives of residents of all ages.